



MFO ACCOUNTABILITY REPORT CARD³
for the period ending June 30, 2017

MFO/PI	2017				Remarks
	2016 Actual Accomplishments	TARGET	ACCOMPLISHMENT	% Accomplished	
ORGANIZATIONAL OUTCOME: Carabao-Based Enterprises Enhanced¹					
1. No. of CBEs enhanced (MARC 1.2.1)					
1.1 No. of Organised Groups with improved business performance (NEW MARC INDICATOR under MFO 1.2.1)		50% of the organized groups (18 Cooperatives and 7 Associations)	7 (1 Cooperative and 6 Associations)	28%	
2. % increase in family income (from P42,000 to P67,000)	167.8	171.3 M	83M	49%	needs full cycle
2.1 Income derived from CBE activities a. milk b. live animals c. meat d. vermicast					
3. % Increase in production of genetically improved calves (creation of CBE production base)	15,001	19,679	3,943	20%	
MFO 1: Technical Support Services					
PI set 1	1.1 Production Support Services				
	<i>Improvement of genetic potential of carabaos for milk and meat thru organized breeding & selection (artificial insemination, natural mating) and conduct of R&D and related production support activities</i>				
Quantity:	1.1.1 Clients directly provided with support services	117,455 clients			
	Production Support provided to clients	187,118	190,000	88,408	47%
Quantity:	1.1.2 Percent of Clients that rated the production support services as satisfactory or better	90%	85%	87%	102%
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	94%	90%	91%	101%
	1.1.3 Return on Investment (Farm and Animal Management)				
			10% or Breakeven	19.70%	Overall Improvement of 19.70% from 2016 ROI
Cost		292,638,468.50	236,351,000.00	140,329,857.00	59%
PI set 2	1.2 Market Development Services				
Quantity	1.2.1 No. of organized groups provided with market development services	189	180	178	99%
Quality:	1.2.2 Volume of milk production traded (kgs)	2,705,106.00	2,698,361.60	1,080,430.00	40%
	1.2.3 Value of milk production traded	167,782,882.00	171,347,859.90	83,306,772.90	49%
	1.2.4 Return on Investment (Processing and Marketing Outlet)				
			not less than 25%	18.60%	Overall improvement of 18.60 from 2016 ROI
Cost		13,073,799.46	14,078,000.00	3,363,756.69	24%
PI set 3	<i>Enhance the skills of clients to elicit their active participation in the program</i>				
	1.3.1 No. Individuals trained	12,617	14,007	10,093	72%
Quality:	1.3.2 Percent of clients that rated ESETS as satisfactory or better	93%	90%		
Timeliness:	within 2017 (monthly, quarterly)				
Cost		14,928,062.64	15,018,000.00	5,002,523.16	33%
	Physical Accomplishment Rate				56%
	Budget Utilization Rate				57%



MFO ACCOUNTABILITY REPORT CARD³
for the period ending May 31, 2017

MFO/PI	2017				
	2016 Actual Accomplishments	TARGET	ACCOMPLISHMENT	% Accomplished	Remarks
ORGANIZATIONAL OUTCOME: Carabao-Based Enterprises Enhanced¹					
1. No. of CBEs enhanced (MARC 1.2.1)					
1.1 No. of Organised Groups with improved business performance (NEW MARC INDICATOR under MFO 1.2.1)		50% of the organized groups (18 Cooperatives and 7 Associations)	7 (1 Cooperative and 6 Associations)	28%	
2. % increase in family income (from P42,000 to P67,000)	167.8	171.3 M	65 M	38%	needs full cycle
2.1 Income derived from CBE activities a. milk b. live animals c. meat d. vermicast					
3. % Increase in production of genetically improved calves (creation of CBE production base)	15,090	19,679	2,581	13%	
MFO 1: Technical Support Services					
PI set 1	1.1 Production Support Services				
	<i>Improvement of genetic potential of carabaos for milk and meat thru organized breeding & selection (artificial insemination, natural mating) and conduct of R&D and related production support activities</i>				
Quantity:	1.1.1 Clients directly provided with support services	117,455 clients			
	Production Support provided to clients	187,118	190,000	66,017	35%
Quantity:	1.1.2 Calves produced	16,307	19,679		0%
Quantity:	1.1.2 Percent of Clients that rated the production support services as satisfactory or better	90%	85%		
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	94%	90%		
	1.1.3 Return on Investment (Farm and Animal Management)		10% or Breakeven		
Cost		292,638,468.50	236,351,000.00	130,446,248.28	55%
PI set 2	1.2 Market Development Services				
Quantity	1.2.1 No. of organized groups provided with market development services	189	180	178	99%
Quality:	1.2.2 Volume of milk production traded (kgs)	2,705,106.00	2,698,361.60	497,045.70	18%
	1.2.3 Value of milk production traded	167,782,882.00	171,347,859.90	65,403,424.89	38%
	1.2.4 Return on Investment (Processing and Marketing Outlet)		not less than 25%		
Cost		13,073,799.46	14,078,000.00	3,082,289.75	22%
PI set 3	1.3 Extension Support, Education and Training Services				
	<i>Enhance the skills of clients to elicit their active participation in the program</i>				
	1.3.1 No. Individuals trained	12,617	14,007	10,093	72%
Quality:	1.3.2 Percent of clients that rated ESETS as satisfactory or better	93%	90%		0%
Timeliness:	within 2017 (monthly, quarterly)				
Cost		14,928,062.64	15,018,000.00	4,006,080.52	27%
	Physical Accomplishment Rate			43%	
	Budget Utilization Rate			50%	



MFO ACCOUNTABILITY REPORT CARD³
for the period ending April 30, 2017

MFO/PI	2016 Actual Accomplishments	2017			Remarks
		TARGET	ACCOMPLISHMENT	% Accomplished	
ORGANIZATIONAL OUTCOME: Carabao-Based Enterprises Enhanced¹					
1. No. of CBEs enhanced (MARC 1.2.1)					
1.1 No. of Organised Groups with improved business performance (NEW MARC INDICATOR under MFO 1.2.1)		50% of the organized groups (18 Cooperatives and 7 Associations)	7 (1 Cooperative and 6 Associations)	28%	
2. % increase in family income (from P42,000 to P67,000)	167.8	171.3 M	31 M	18%	
2.1 Income derived from CBE activities a. milk b. live animals c. meat d. vermicast					
3. % Increase in production of genetically improved calves (creation of CBE production base)	15,001	19,679	1,493	8%	
MFO 1: Technical Support Services					
PI set 1	1.1 Production Support Services				
	<i>Improvement of genetic potential of carabaos for milk and meat thru organized breeding & selection (artificial insemination, natural mating) and conduct of R&D and related production support activities</i>				
Quantity:	1.1.1 Clients directly provided with support services	117,455 clients			
	Production Support provided to clients	187,118	190,000	58,123	31%
Quantity:	1.1.2 Percent of Clients that rated the production support services as satisfactory or better	90%	85%		
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	94%	90%		
	1.1.3 Return on Investment (Farm and Animal Management)		10% or Breakeven		
Cost		292,638,468.50	236,351,000.00	97,367,013.25	41%
PI set 2	1.2 Market Development Services				
Quantity	1.2.1 No. of organized groups provided with market development services	189	180	140	78%
Quality:	1.2.2 Volume of milk production traded (kgs)	2,705,106.00	2,698,361.60	497,045.70	18%
	1.2.3 Value of milk production traded	167,782,882.00	171,347,859.90	38,510,321.53	22%
	1.2.4 Return on Investment (Processing and Marketing Outlet)		not less than 25%		
Cost		13,073,799.46	14,078,000.00	1,664,202.56	12%
PI set 3	1.3 Extension Support, Education and Training Services				
	<i>Enhance the skills of clients to elicit their active participation in the program</i>				
	1.3.1 No. Individuals trained	12,617	14,007	6,191	44%
Quality:	1.3.2 Percent of clients that rated ESETS as satisfactory or better	93%	90%		0%
Timeliness:	within 2017 (monthly, quarterly)				
Cost		14,928,062.64	15,018,000.00	3,021,365.76	20%
	Physical Accomplishment Rate			30%	
	Financial Accomplishment Rate			37%	



MFO ACCOUNTABILITY REPORT CARD³
for the period ending March 31, 2017

MFO/PI	2017				
	2016 Actual Accomplishments	TARGET	ACCOMPLISHMENT	% Accomplished	Remarks
ORGANIZATIONAL OUTCOME: Carabao-Based Enterprises Enhanced¹					
1. No. of CBEs enhanced (MARC 1.2.1)					
1.1 No. of Organised Groups with improved business performance (NEW MARC INDICATOR under MFO 1.2.1)		50% of the organized groups (18 Cooperatives and 7 Associations)	7 (1 Cooperative and 6 Associations)	28%	
2. % increase in family income (from P42,000 to P67,000)	167.8	171.3 M	31 M	18%	needs full cycle
2.1 Income derived from CBE activities a. milk b. live animals c. meat d. vermicast					
3. % Increase in production of genetically improved calves (creation of CBE production base)	15,001	19,679	1,493	8%	
MFO 1: Technical Support Services					
PI set 1	1.1 Production Support Services				
	<i>Improvement of genetic potential of carabaos for milk and meat thru organized breeding & selection (artificial insemination, natural mating) and conduct of R&D and related production support activities</i>				
Quantity:	1.1.1 Clients directly provided with support services	117,455 clients			
	Production Support provided to clients	187,118	190,000	39,700	21%
Quantity:	1.1.2 Percent of Clients that rated the production support services as satisfactory or better	90%	85%		
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	94%	90%		
	1.1.3 Return on Investment (Farm and Animal Management)		10% or Breakeven		
Cost		292,638,468.50	236,351,000.00	86,585,204.74	37%
PI set 2	1.2 Market Development Services				
Quantity	1.2.1 No. of organized groups provided with market development services	189	180	140	78%
Quality:	1.2.2 Volume of milk production traded (kgs)	2,705,106.00	2,698,361.60	422,962.00	16%
	1.2.3 Value of milk production traded	167,782,882.00	171,347,859.90	31,545,970.00	18%
	1.2.4 Return on Investment (Processing and Marketing Outlet)		not less than 25%		
Cost		13,073,799.46	14,078,000.00	1,086,229.62	8%
PI set 3	1.3 Extension Support, Education and Training Services				
	<i>Enhance the skills of clients to elicit their active participation in the program</i>				
	1.3.1 No. Individuals trained	12,617	14,007	6,191	44%
Quality:	1.3.2 Percent of clients that rated ESETS as satisfactory or better	93%	90%		0%
Timeliness:	within 2017 (monthly, quarterly)				
Cost		14,928,062.64	15,018,000.00	2,566,127.53	17%
	Physical Accomplishment Rate			28%	
	Financial Accomplishment Rate			31%	