

## MFO ACCOUNTABILITY REPORT CARD<sup>3</sup> for the period ending June 30, 2017

MFO/PI  DUTCOME: Carabao-Based Enterprises Enhanced¹  Canhanced (MARC 1.2.1)  I No. of Organised Groups with improved business performance EW MARC INDICATOR under MFO 1.2.1)  family income (from P42,000 to P67,000)  from CBE activities als c. meat d. vermicast  duction of genetically improved calves (creation of CBE)  Support Services  Production Support Services  overment of genetic potential of carabaos for milk and meat the fluct of R&D and related production support activities  1.1 Clients directly provided with support services  uction Support provided to clients  Percent of Clients that rated the production support services altisfacotry or better  farmers' requests for technical assistance responded to in 3 days	167.8	TARGET  50% of the organized groups (18 Cooperatives and 7 Associations) 171.3 M  19,679  & selection (artificial in 190,000 85%)	2017 ACCOMPLISHMENT  7 (1 Cooperative and 6 Associations) 83M  3,943  asemination, natural mate 88,408 87% 91%	28% 49% 20%  102% 101%	needs full cycle
COUTCOME: Carabao-Based Enterprises Enhanced  enhanced (MARC 1.2.1)  I No. of Organised Groups with improved business performance EW MARC INDICATOR under MFO 1.2.1)  family income (from P42,000 to P67,000)  from CBE activities als c. meat d. vermicast  duction of genetically improved calves (creation of CBE  Support Services  Production Support Services  overment of genetic potential of carabaos for milk and meat the funct of R&D and related production support activities  1.1 Clients directly provided to clients  Percent of Clients that rated the production support services atisfacotry or better  farmers' requests for technical assistance responded to	167.8  167.8  15,001  u organized breeding  117,455 clients  187,118  90%	50% of the organized groups (18 Cooperatives and 7 Associations) 171.3 M 19,679  & selection (artificial in 190,000 85%	7 (1 Cooperative and 6 Associations) 83M 3,943 assemination, natural mate	28% 49% 20% ting) and 47% 102%	needs full cycle
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uction Support provided to clients  Percent of Clients that rated the production support services atisfacotry or better farmers' requests for technical assistance responded to	187,118 90%	85%	87%	102%	1st Semester Results
Percent of Clients that rated the production support services atisfacotry or better farmers' requests for technical assistance responded to	90%	85%	87%	102%	1st Semester Results
atisfacotry or better farmers' requests for technical assistance responded to					1st Semester Results
	94%	90%	91%	101%	
					1st Semester Results
Return on Investment (Farm and Animal Management)		10% or Breakeven	19.70%		Overall Improvement of 19.70% from 2016 ROI
	292,638,468.50	236,351,000.00	140,329,857.00	59%	ItOI
Market Development Services			, ,		
No. of organized groups provided with market development ces	189	180	178	99%	
2 Volume of milk production traded (kgs)	2,705,106.00	2,698,361.60	1,080,430.00	40%	
3 Value of milk production traded	167,782,882.00	171,347,859.90	83,306,772.90	49%	
Return on Investment (Processing and Marketing Outlet)		not less than 25%	18.60%		Overall improvement of 18.60 from 2016 RO
	13,073,799.46	14,078,000.00	3,363,756.69	24%	
	10,070,733.40	17,070,000.00	5,303,730.09	<del>∠1</del> /0	
ance the skills of clients to elicit their active participation in the	program				
No.Individuals trained	12,617	14,007	10,093	72%	
Percent of clients that rated ESETS as satisfactory or better	93%	90%			
n 2017 (monthly, quarterly)					
ical Accomplishment Data	14,928,062.64	15,018,000.00	5,002,523.16		
•				5/%	
get Utilization Rate					
•	1				
•					
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	al Accomplishment Rate	14,928,062.64 al Accomplishment Rate	14,928,062.64 15,018,000.00 al Accomplishment Rate	14,928,062.64 15,018,000.00 5,002,523.16 al Accomplishment Rate	14,928,062.64 15,018,000.00 5,002,523.16 33% al Accomplishment Rate 56%



## MFO ACCOUNTABILITY REPORT CARD<sup>3</sup> for the period ending May 31, 2017

		2017					
	MFO/PI	2016 Actual Accomplishments	TARGET	ACCOMPLISHMENT	% Accomplished	Remarks	
ORGANIZATI	IONAL OUTCOME: Carabao-Based Enterprises Enhanced <sup>1</sup>						
1. No. of CI	BEs enhanced (MARC 1.2.1)						
	1.1 No. of Organised Groups with improved business performance (NEW MARC INDICATOR under MFO 1.2.1)		50% of the organized groups (18 Cooperatives and 7 Associations)	7 (1 Cooperative and 6 Associations)	28%		
2. % increa	se in family income (from P42,000 to P67,000)	167.8	171.3 M	65 M	38%	needs full cycle	
	2.1 Income derived from CBE activities a. milk b. live animals c. meat d. vermicast						
3. % Increase production ba	in production of genetically improved calves (creation of CBE ase)	15,090	19,679	2,581	13%		
MEO ( = :							
MFO 1: Tech PI set 1	nnical Support Services						
PI Set 1	1.1 Production Support Services						
	Improvement of genetic potential of carabaos for milk and meat conduct of R&D and related production support activities	thru organized breed	ling & selection (artificia	al insemination, natural n	nating) and		
Quantity:	1.1.1 Clients directly provided with support services	117,455 clients					
	Production Support provided to clients	187,118	190,000	66,017	35%		
Quantity:	1.1.2 Calves produced	16,307	19,679	·	0%		
Quantity:	1.1.2 Percent of Clients that rated the production support services as satisfacotry or better	90%	85%				
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	94%	90%				
	1.1.3 Return on Investment (Farm and Animal Management)		10% or Breakeven				
Cost		292,638,468.50	236,351,000.00	130,446,248.28	55%		
PI set 2	1.2 Market Development Services						
Quantity	1.2.1 No. of organized groups provided with market development services	189	180	178	99%		
Quality:	1.2.2 Volume of milk production traded (kgs)	2,705,106.00	2,698,361.60	497,045.70	18%		
	1.2.3 Value of milk production traded	167,782,882.00	171,347,859.90	65,403,424.89	38%		
	1.2.4 Return on Investment (Processing and Marketing Outlet)		not loss than 25%				
Cost	- Junety	13,073,799.46	not less than 25% 14,078,000.00	3,082,289.75	22%		
PI set 3	1.3 Extension Support, Education and Training Services	10,010,100.40	11,070,000.00	0,002,200.13			
361 3	17 .	t					
	Enhance the skills of clients to elicit their active participation in to		44.007	40.003	700/		
	1.3.1 No.Individuals trained 1.3.2 Percent of clients that rated ESETS as satisfactory	12,617	14,007	10,093	72%		
Quality:	or better	93%	90%		0%		
Timeliness:	within 2017 (monthly, quarterly)						
Cost		14,928,062.64	15,018,000.00	4,006,080.52	27%		
	Physical Accomplishment Rate				43%		
	Budget Utilization Rate				50%		



## MFO ACCOUNTABILITY REPORT CARD<sup>3</sup> for the period ending April 30, 2017

			2017						
MFO/PI		2016 Actual Accomplishments	TARGET	ACCOMPLISHMENT	% Accomplished	Remarks			
ORGANIZAT	ONAL OUTCOME: Carabao-Based Enterprises Enhance	ed <sup>1</sup>							
1. No. of Cl	BEs enhanced (MARC 1.2.1)								
	1.1 No. of Organised Groups with improved business performance (NEW MARC INDICATOR under MFO 1.2.1)		50% of the organized groups (18 Cooperatives and 7 Associations)	7 (1 Cooperative and 6 Associations)	28%				
2. % increase in family income (from P42,000 to P67,000)		167.8	171.3 M	31 M	18%				
	2.1 Income derived from CBE activities a. milk b. live animals c. meat d. vermicast								
3. % Increase of CBE produ	in production of genetically improved calves (creation action base)	15,001	19,679	1,493	8%				
MFO 1: Tecl	nnical Support Services								
PI set 1	1.1 Production Support Services								
		provement of genetic potential of carabaos for milk and meat thru organized breeding & selection (artificial insemination, ural mating) and conduct of R&D and related production support activities							
Quantity:	1.1.1 Clients directly provided with support services	117,455 clients							
	Production Support provided to clients	187,118	190,000	58,123	31%				
Quantity:	1.1.2 Percent of Clients that rated the production support services as satisfacotry or better	90%	85%						
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	94%	90%						
	1.1.3 Return on Investment (Farm and Animal Management)		10% or Breakeven						
Cost		292,638,468.50	236,351,000.00	97,367,013.25	41%				
PI set 2	1.2 Market Development Services								
Quantity	1.2.1 No. of organized groups provided with	189	180	140	78%				
Quality:	market development services 1.2.2 Volume of milk production traded (kgs)	2,705,106.00	2,698,361.60	497,045.70	18%				
Quality.	1.2.3 Value of milk production traded (kgs)	167,782,882.00	171,347,859.90	38,510,321.53	22%				
	1.2.4 Return on Investment (Processing and	107,762,662.00		36,310,321.33	2270				
	Marketing Outlet)		not less than 25%						
Cost		13,073,799.46	14,078,000.00	1,664,202.56	12%				
PI set 3	1.3 Extension Support, Education and Training Services								
ļ	Enhance the skills of clients to elicit their active partici								
	1.3.1 No.Individuals trained	12,617	14,007	6,191	44%				
Quality:	1.3.2 Percent of clients that rated ESETS as satisfactory or better	93%	90%		0%				
Timeliness:	within 2017 (monthly, quarterly)								
Cost		14,928,062.64	15,018,000.00	3,021,365.76	20%				
	Physical Accomplishment Rate				30%				
	Financial Accomplishment Rate				37%				



## MFO ACCOUNTABILITY REPORT CARD $^3$ for the period ending March 31, 2017

	2017						
	MFO/PI	2016 Actual Accomplishments	TARGET	ACCOMPLISHMENT	% Accomplished	Remarks	
ORGANIZAT	IONAL OUTCOME: Carabao-Based Enterprises Enhanced <sup>1</sup>						
	·						
1. No. of C	BEs enhanced (MARC 1.2.1)						
	1.1 No. of Organised Groups with improved business performance (NEW MARC INDICATOR under MFO 1.2.1)		50% of the organized groups (18 Cooperatives and 7 Associations)	7 (1 Cooperative and 6 Associations)	28%		
2. % increa	% increase in family income (from P42,000 to P67,000)		171.3 M	31 M	18%	needs full cycle	
	2.1 Income derived from CBE activities a. milk b. live animals c. meat d. vermicast						
3. % Increase production be	in production of genetically improved calves (creation of CBE ase)	15,001	19,679	1,493	8%		
MFO 1: Tecl	hnical Support Services						
PI set 1	1.1 Production Support Services						
	Improvement of genetic potential of carabaos for milk and meat thre conduct of R&D and related production support activities	ı organized breeding	& selection (artificial i	nsemination, natural ma	ting) and		
Quantity:	1.1.1 Clients directly provided with support services	117,455 clients					
	Production Support provided to clients	187,118	190,000	39,700	21%		
Quantity:	1.1.2 Percent of Clients that rated the production support services as satisfacotry or better	90%	85%				
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	94%	90%				
	1.1.3 Return on Investment (Farm and Animal Management)		10% or Breakeven				
Cost		292,638,468.50	236,351,000.00	86,585,204.74	37%		
PI set 2	1.2 Market Development Services						
Quantity	1.2.1 No. of organized groups provided with market development services	189	180	140	78%		
Quality:	1.2.2 Volume of milk production traded (kgs)	2,705,106.00	2,698,361.60	422,962.00	16%		
	1.2.3 Value of milk production traded	167,782,882.00	171,347,859.90	31,545,970.00	18%		
	1.2.4 Return on Investment (Processing and Marketing Outlet)		not less than 25%				
Cost		13,073,799.46	14,078,000.00	1,086,229.62	8%		
PI set 3	1.3 Extension Support, Education and Training Services						
	Enhance the skills of clients to elicit their active participation in the		1				
	1.3.1 No.Individuals trained	12,617	14,007	6,191	44%		
Quality:	1.3.2 Percent of clients that rated ESETS as satisfactory or better	93%	90%		0%		
Timeliness:	within 2017 (monthly, quarterly)						
Cost		14,928,062.64	15,018,000.00	2,566,127.53	17%		
	Physical Accomplishment Rate				28%		
	Financial Accomplishment Rate				31%		